



Fiscal Note Request, HB0512, As Introduced

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(continued)

estimated at \$4,800 (64 hours x \$75/hour) for FY 2002. A combination of DOJ programming staff and private vendors will be necessary to address the current backlog of more than 15,000 hours of programming to comply with existing mandates and the considerable system maintenance that is required. Computer processing costs the MVD must incur to complete the programming are estimated at \$1,320 (8 days @ \$165/day). Total costs in FY 2002 for programming are estimated at \$6,120 (\$4,800 + \$1,320).

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$6,120	0
<u>Funding:</u>		
General Fund (01)	\$6,120	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$6,120)	0